

North Dakota Cheer Coaches Association

Statement of Activity

January 1 - December 6, 2024

| | TOTAL |
|--------------------------------------|--------------------|
| Revenue | |
| Certification/membership Fees | 4,546.39 |
| Coaches Convention Registration Fees | 3,424.08 |
| Competition Online Ticket Sales | 3,693.17 |
| Competition Registration Fees | 7,757.09 |
| Door Ticket Sales | 6,603.90 |
| Intrest Income | 4.45 |
| Total Revenue | \$26,029.08 |
| GROSS PROFIT | \$26,029.08 |
| Expenditures | |
| Advertising/Promotional | 57.77 |
| Bank fees | 63.98 |
| Competition Supplies | 102.97 |
| Donation | 1,765.32 |
| Event/board Insurance | 1,941.04 |
| Form programming | 21.39 |
| Grant | 600.00 |
| Labor | |
| Announcer | 50.00 |
| Educator | 800.00 |
| Judges Fees | 1,761.00 |
| Safety Check | 50.00 |
| Site Chair | 200.00 |
| Tech Secretary/Timer | 150.00 |
| Ticket Taker | 50.00 |
| Travel | 2,500.56 |
| Total Labor | 5,561.56 |
| Lodging | 3,738.51 |
| Mileage | 2,257.15 |
| Online Subscription | 819.37 |
| Other Business Expenses | 132.00 |
| Postage | 18.40 |
| Promotional Meals | 402.92 |
| Scholarship | 1,200.00 |
| Start up cash | 250.00 |
| Supplies & Materials | 385.09 |
| Treasury Supplies | 34.76 |
| Venue Rental | 1,100.00 |
| Wiring fee | 75.98 |
| Total Expenditures | \$20,528.21 |
| NET OPERATING REVENUE | \$5,500.87 |

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| | TOTAL |
|----------------------------|-------------------|
| Other Revenue | |
| BNC Credit Card Points | 508.59 |
| Total Other Revenue | \$508.59 |
| NET OTHER REVENUE | \$508.59 |
| NET REVENUE | \$6,009.46 |